

## **2020 Annual Report and Comprehensive Statement of Postal Operations**

**Note:** Revisions of 5/14/2021 are discussed at end of document in **bold**.

### **I. PREFACE**

#### **A. Purpose and Content**

USPS-FY20-17 presents the United States Postal Service **Fiscal Year 2020 Annual Report to Congress**, which includes the Fiscal Year 2020 Annual Report, the Fiscal Year 2020 Comprehensive Statement on Postal Service Operations, the Fiscal Year 2020 Performance Report, and the Fiscal Year 2021 Performance Plan. The Report is provided as general background information as required by the Commission's rules, but is not otherwise directly relied upon by the Postal Service in this filing. The Financial Health portion of the Annual Report includes discussion of Total Factor Productivity (TFP). USPS-FY20-17 therefore also presents supporting workpapers for the derivation of the FY 2020 TFP value featured in that discussion in the Annual Report. The Financial Health portion of the Report likewise contains discussion of Non-Controllable Expenses, including certain amounts determined by the Office of Personnel Management (OPM). USPS-FY20-17 thus additionally includes copies of the notifications to the Postal Service from OPM relating to the determination of those funding amounts for FY 2020.

#### **B. Predecessor Document**

In all ACR dockets, the Annual Report has consistently been submitted as Folder 17 (e.g., most recently in Docket No. ACR2019, as USPS-FY19-17).

#### **C. Corresponding Nonpublic Material**

In general, there is no corresponding nonpublic version of the Annual Report. To the extent, however, that the FY 2020 Annual Report presented in USPS-FY20-17 also includes the Postal Service's FY 2021 Annual Performance Plan and FY 2020 Annual Performance Report, corresponding nonpublic materials associated with the FY 2021 Annual Performance Plan and FY 2020 Annual Performance Report are provided as a section within USPS-FY209-NP30.

### **II. ORGANIZATION**

USPS-FY020-17 consists of this pdf Preface document, plus one zip file containing the pdf version of the Annual Report, the Excel file presenting the TFP supporting materials, and the relevant amount determination notifications from OPM.

**REVISED: 5/14/2021**

**Revisions of May 14, 2021:** Revisions of this date consist of a supplemental version of the United States Postal Service Fiscal Year 2020 Annual Report to Congress. Relative to the original version, this version has been supplemented to present the FY 2021 service performance targets for market dominant products that had not appeared previously. These targets were set by action of the Board of Governors on May 6, 2021. In the new version of the Annual Report, these targets and a related explanation can be found on pages 33-36. Other than this Preface and the pdf file of the Annual Report, no other files in USPS-FY20-17 have been modified.